

Resolution authorizing non-general fund supplemental appropriations and a transfer of funds for the county wide Electronic Filing (E-Filing) System (Clerk of Courts)

WHEREAS, Resolution No. 0316-10 established appropriations for 2010 costs associated with the county wide E-Filing project; and

WHEREAS, the Clerk of Courts has requested supplemental appropriations in the amount of \$123,546.05 for consulting services that were not met in 2010 and the unspent funds from 2010 need to be re-appropriated from the unencumbered cash balance in the capital fund currently residing with the Clerk in order for the Clerk of Court to pay the expenses associated with the capital portion of the county wide E-Filing project; and

WHEREAS, the Franklin County Court of Common Pleas, General Division and Division of Domestic Relations/Juvenile Branch has adequate funds in its 2011 capital budget and requests a transfer of appropriations to ensure a cash transfer of \$348,897.37 to the Clerk of Court's E-Filing capital fund; and

WHEREAS, the Franklin County Probate Court has adequate funds in its 2011 capital budget and requests a transfer of appropriations to ensure a cash transfer of \$38,766.36 to the Clerk of Court's E-Filing capital fund; and

WHEREAS, through case number 11 MS-2 122, dated February 2, 2011, the General Division of the Court of Common Pleas authorized the use of \$202,743.43 from its Computerization of the Court Fund (Fund 2017) as a means to assist the Clerk of Courts with the payment of the E-Filing capital project; and

WHEREAS, through case number 11 MS- 122, dated March 29, 2011, the General Division of the Court of Common Pleas authorized the use of \$18,224.90 from its Computerization of the Court Fund (Fund 2017) as a means to assist the Clerk of Courts with the payment of the E-Filing capital project; and

WHEREAS, through case number 11 MS 100099, dated January 25, 2011, the Domestic Relations/Juvenile Branch of the Court of Common Pleas authorized the use of \$85,134.80 from its Computerization of the Court fund (Fund 2018) as a means to assist the Clerk of Courts with the payment of the E-Filing capital project; and

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WHEREAS, through case number 11 MS 100107, dated January 27, 2011, the Domestic Relations/Juvenile Branch of the Court of Common Pleas authorized the use of \$32,242.99 from its Computerization of the Court fund (Fund 2018) as a means to assist the Clerk of Courts with the payment of the E-Filing capital project; and

WHEREAS, through case number 11 MS 03219, dated March 14, 2011, the Domestic Relations/Juvenile Branch of the Court of Common Pleas authorized the use of \$10,551.25 from its Computerization of the Court fund (Fund 2018) as a means to assist the Clerk of Courts with the payment of the E-Filing capital project; and

WHEREAS, through case number 536500, dated March 30, 2011, the Probate Court authorized the use of \$38,766.36 from its Computerization of the Court fund (Fund 2019) as a means to assist the Clerk of Courts with the payment of the E-Filing capital project; and

WHEREAS, to facilitate the E-Filing capital project, the Court of Common Pleas has requested a transfer of funds, the Probate Court has requested a transfer of appropriations and a transfer of funds and the Domestic and Juvenile Division of the Court of Common Pleas has requested a transfer of funds; the corresponding court order(s) have been approved and attached; and the Clerk of Courts requests supplemental appropriations of \$123,546.05 and a transfer of funds in the amount of \$387,663.73 be established in the E-Filing capital fund (Fund 4057); now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$123,546.05 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #1120).

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	AMOUNT
Clerk of Courts/E-Filing Project/Materials and Services (Fund 4057)	\$123,546.05
TOTAL	\$123,546.05

2. That a transfer of appropriations in the amount of \$38,766.36 is hereby authorized as follows and allocated per the attached document (Journal #1125):

TRANSFER FROM:	AMOUNT
Probate Court/Computerization-Probate Court/ Materials and Services (Fund 2019)	(\$38,766.36)
TRANSFER TO:	
Probate Court/Computerization-Probate Court/ Interfund (Fund 2019)	\$38,766.36

3. That a transfer of funds in the amount of \$387,663.73 is hereby authorized as follows and allocated per the attached spreadsheet:

TRANSFER FROM:	AMOUNT
Court of Common Pleas/Computerization/ Interfund (Fund 2017)	(\$220,968.33)
Domestic & Juvenile Division/Computerization/ Interfund (Fund 2018)	(\$127,929.04)
Probate Court/Computerization/ Interfund (Fund 2019)	(\$38,766.36)
TOTAL	(\$387,663.73)

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TRANSFER TO:

Clerk of Court/E-Filing Project/Interfund Revenues \$387,663.73

4. That estimated revenues are hereby revised per the attached document (Journal #1129).

Prepared by: Ida Quinlisk

cc: Auditor

BOC-OMB

Court of Common Pleas-General Division

Court of Common Pleas – Domestic/Juvenile Division

Probate Court

Court of Appeals

Clerk of Court